UNAUDITED CONSOLIDATED INCOME STATEMENT

	3 Months ended 31 March 2018 Group	**3 Months ended 31 March 2018 Parent Company**	3 Months ended 31 March 2017 Group	3 Months ended 31 March 2017 Parent Company
	RO' 000	**RO'000**	RO'000	RO'000
Sales	**64,408**	**52,178**	68,082	57,633
Cost of sales	**(59,451)**	**(47,594)**	(61,440)	(51,435)
Gross profit	**4,957**	**4,584**	6,642	6,198
Other income	**87**	**68**	19	18
Administrative expenses	**(1,375)**	**(1,083)**	(1,386)	(1,121)
Selling and distribution expenses	**(866)**	**(658)**	(1,108)	(910)
Depreciation	**(37)**	**(25)**	(50)	(31)
Operating profit	**2,766**	**2,886**	4,117	4,154
Finance costs	**(116)**	**(50)**	(138)	(81)
Finance income	**21**	**14**	14	14
Tax on acquition of shares/Share of results of an associate	**(247)**	**(247)**	3	3
Profit before income tax	**2,424**	**2,603**	3,996	4,090
Income tax expense	**(416)**	**(428)**	(790)	(790)
Profit for the period	**2,008**	**2,175**	3,206	3,300
Profit for the period attributable to Non-controlling interests	**82**	**--**	50	--
Profit for the period Attributable to Shareholders of the parent company	**2,090**	**2,175**	3,256	3,300
Basic and diluted earnings per share attributable to ordinary equity holders of the parent company	**0.023**	**0.024**	0.036	0.037
Gross profit margin	**7.70%**	**8.79%**	9.76%	10.75%
Net profit margin	**3.12%**	**4.17%**	4.71%	5.73%

UNAUDITED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	3 Months ended 31 March 2018 Group RO' 000	**3 Months ended 31 March 2018 Parent Company RO'000**	3 Months ended 31 March 2017 Group RO'000	3 Months ended 31 March 2017 Parent Company RO'000
Profit for the period	**2,008**	**2,175**	3,206	3,300
Other comprehensive (expense)/ income				
Net movement in hedging commodity and currency future contracts	**(1,032)**	**(1,222)**	(2,108)	(1,215)
Net movement in available for sale investments	**--**	**--**	20	20
Other comprehensive income for the period	**(1,032)**	**(1,222)**	(2,088)	(1,195)
Total comprehensive income for the period	**976**	**953**	1,118	2,105
Attributable to:				
Equity holders of the parent	**965**	**953**	1,605	2,105
Non-controlling interests	**11**	**--**	(487)	--
	976	**953**	1,118	2,105